

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 10th day of April 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	3,850.00
TOTAL TRANSFERRED FROM:		\$3,850.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4068-53100-GG	300.00
Office Supplies	0100-4068-53110-GG	1,000.00
Small Tools, Equip. & Supplies	0100-4068-53300-GG	500.00
Uniforms	0100-4068-53330-GG	300.00
Fees & Services	0100-4068-54000-GG	500.00
Dues, Conferences & Training	0100-4068-54100-GG	1,000.00
Telephone	0100-4068-54200-GG	250.00
TOTAL TRANSFERRED TO:		\$3,850.00

EXPLANATION:
To cover FY 23 budget needs for the County Engineer

COMMISSIONERS COURT

Department Head: _____

Date: APR 10 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Prisoner Supplies	0100-5610-53430-LE	1,275.00
TOTAL TRANSFERRED FROM:		\$1,275.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	1,275.00
TOTAL TRANSFERRED TO:		\$1,275.00

EXPLANATION:

To cover purchase of a sewing machine to repair inmate supplies

COMMISSIONERS COURT

Department Head: _____

Date: **APR 10 2023**

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 4 Department #: 6150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Major Bridge/Culvert Projects	0180-6150-56570-HS	38,325.00
TOTAL TRANSFERRED FROM:		\$38,325.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0180-6150-54000-HS	38,325.00
TOTAL TRANSFERRED TO:		\$38,325.00

EXPLANATION:
Lyness Construction Project - NRCS Chambers Creek Repairs

COMMISSIONERS COURT

Department Head: _____

Date: **APR 10 2023**

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Christopher Boedeker, County Judge

Approved

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

