| On this the | 10th | day of | April | 2023, the Co | ommssioners' Court, with the fol | llowing members bein | g present |
|--------------------|------------|------------------------|----------------|----------------|---|-------------------------|----------------------------|
| | | Christophe | er Boedeker | | County Judge | | |
| | | Rick Bailey | | - | Commissioner Pct #1 | | |
| | | Kenny Hov | | _ | Commissioner Pct #2 | | |
| | | Mike Whit | | _ | Commissioner Pct #3 | | |
| | | Larry Woo | | - | Commissioner Pct #4 | | |
| The following | g procee | dings were | had, to-wit: | | | | |
| THA Johnson Cou | | | ofore, on Sep | tember 28, 20 | 20 the Court heard and approve | ed the budget for the y | ear 2021 for |
| JOIIII3011 COU | iity, aiic | | | | | | |
| | | | | | rs' Court has transferred an exis tal of the budget. | ting budget surplus to | a budget of a |
| The | followir | g transfers | to said budge | t are hereby a | uthorized: | | |
| Department | Name: | | | Non- | Departmental | Department # | #: <u>5100</u> |
| TRANSFER <u>F</u> | ROM: | | | | | | |
| VCCOTINI. | T NILINAE | ER NAME | | | ACCOUNT NUMBER | | AMOUNT |
| | | | | | 0100-5100-53970-GG | | 3,850.00 |
| Oper | ating Re | serve | _ | - | 0100-3100-33970-GG | - | 3,830.00 |
| | | | | - | | - | |
| | | | | - | | - | |
| | | | _ | | | - | |
| | | | _ | - | | - | |
| | | | _ | | | - | |
| | | | | - | | - | |
| | | | _ | | | - | |
| | | | _ | | | - | |
| | | | _ | | | - | 42.050.00 |
| | | | | | OTAL TRANSFERRED FROM: | = | \$3,850.00 |
| TRANSFER TO | <u>0</u> : | | | | | | |
| | | aliana anto 11 di mana | | | A SECOND DESCRIPTION OF PROPERTY AND ADDRESS. | | 200 6 200 00 800 |
| | | ER NAME | | - | ACCOUNT NUMBER | | AMOUNT |
| | Postage | | | | 0100-4068-53100-GG | - | 300.00 |
| | ice Supp | | | | 0100-4068-53110-GG | - | 1,000.00 |
| | | & Supplies | | · | 0100-4068-53300-GG | = | 500.00 |
| | Uniform | | | | 0100-4068-53330-GG | - | 300.00 |
| | s & Serv | | | | 0100-4068-54000-GG | _ | 500.00 |
| | | & Training | | - | 0100-4068-54100-GG | - | 1,000.00 |
| T | elephor | ne | | | 0100-4068-54200-GG | _ | 250.00 |
| | | | | | TOTAL TRANSFERRED TO: | = | \$3,850.00 |
| EXPLANATIO | N: | | | | | | |
| To cover FY 2 | 23 budge | et needs for | the County E | ngineer | | | |
| | | | - | | | | COMMISSIONERS COURT |
| | | | | | | | |
| Department | Head: | | | | | Date: | |
| • | | | | | | | APR TU 2023 |
| THE COUNTY | / OF 1014 | RISON | | , | ROUND DOLLARS ONLY | | Amana |
| THE COUNTY | OF JOH | NSON (|) // | | ROUND DOLLARS ONLY | | Approved |
| | 1 | 1 | och | | | | |
| DV. | 1 | - 6 | | | | | |
| BY: | J | Christopho | r Boedeker, Co | unty ludgo | | | |
| | | ciristohije | i boedeker, CO | arity rauge | | | |
| Date received | by the C | ounty Judge's | Office: | | Date Receive | d by Budget Coordina | tor: |
| | | | | | | | |

| On this the | 10th | _day of | April | 2023, the Commssioners' Court, with the fo | llowing members beir | ng present |
|---------------------|------------|-----------------|---------------|---|-------------------------|---------------------|
| | | Christopher | Boedeker | - County Judge | | |
| | | Rick Bailey | | - Commissioner Pct #1 | | |
| | | Kenny How | | - Commissioner Pct #2 | | |
| | | Mike White | | - Commissioner Pct #3 | | |
| | | Larry Wooll | ey | - Commissioner Pct #4 | | |
| The following | g procee | edings were h | nad, to-wit: | | | |
| THA Johnson Cou | | | fore, on Sep | tember 28, 2020 the Court heard and approve | ed the budget for the | year 2021 for |
| | | | | e Commissioners' Court has transferred an exis increase the total of the budget. | sting budget surplus to | o a budget of a |
| The | followir | ng transfers to | o said budge | t are hereby authorized: | | |
| Department | Name: | | | Sheriff-Jail | Department | #:5610 |
| | | | | | | |
| TRANSFER FF | ROM: | | | | | |
| | | ER NAME | | ACCOUNT NUMBER | | AMOUNT |
| Prisc | oner Sup | plies | _ | 0100-5610-53430-LE | | 1,275.00 |
| | | | - | l | | |
| | | | - | | | |
| | | | - | - | | |
| | | | _ | | | |
| | | | _ | | | |
| | | | _ | | , | |
| | | | _ | | | |
| | | | - | TOTAL TRANSFERRED FROM: | | \$1,275.00 |
| TRANSFER TO | ٦٠ | | | TOTAL TRANSPERRED PROIVI. | | \$1,273.00 |
| TRANSIER IN | ۷. | | | | | |
| ACCOUN ⁻ | T NUME | ER NAME | | ACCOUNT NUMBER | | AMOUNT |
| | | ı-Capital | _ | 0100-5610-56510-LE | | 1,275.00 |
| | | | _ | | | |
| | | | _ | _ | | |
| | | | _ | | | |
| | | | _ | | | |
| | | | _ | | | |
| H | | | _ | TOTAL TRANSFERRED TO: | | \$1,275.00 |
| EXPLANATIO | N: | | | | | |
| | | a sewing ma | achine to rep | pair inmate supplies | | COMMISSIONERS COURT |
| | | | | | | |
| Department | Head: | | | | Date: | APR 1 U 2023 |
| THE COUNTY | OFJOH | NSON 👩 | | ROUND DOLLARS ONLY | | Approved |
| / | 14 | 1 2 | al Ill | <u> </u> | | Thhiored |
| (| 1 | C 2 | gon | | | |
| BY: | | Christopher | Boedeker, Co | unty Judge | | |
| Date received | hy the C | | | | ed by Budget Coordina | tor [.] |
| Date received | Sy LITE CO | samey sauge 5 | | Date Necelve | a by budget coordina | |

| On this the | 10th | day of | April | _ 2023, the | Commssioners' Court | , with the follo | owing members bei | ng present |
|---------------------|-----------|-----------------|---------------|--------------|---|------------------|----------------------|---------------------|
| | | Christopher | Boadakar | _ | County Judge | | | |
| | | Rick Bailey | DOCUCKCI | _ | Commissione | Dct #1 | | |
| | | Kenny Howe | الد | | Commissione | | | |
| | | Mike White | | | Commissione | | | |
| | | Larry Woolle | eγ | - | Commissione | | | |
| The following | g proce | edings were h | ad. to-wit: | | | | | |
| | | | | | | | | |
| THA Johnson Cou | | | fore, on Sept | ember 28, 2 | 020 the Court heard | and approved | the budget for the | year 2021 foi |
| | | | | | ners' Court has transfe total of the budget. | erred an existii | ng budget surplus to | o a budget of a |
| The | followi | ng transfers to | said budge | t are hereby | authorized: | | | |
| Department Name: SR | | | | | RO Cleburne ISD | | Department | #:6250 |
| TRANSFER F | ROM: | | | | | | | |
| VCCOTINI. | T NI IN 1 | BER NAME | | | ACCOUNT NUM | וחרם | | AMOUNT |
| | mmunit | | | | ACCOUNT NUM 0100-6250-534 | | | |
| | Uniform | | - | _ | 0100-6250-533 | | | 10.00 335.00 |
| | Official | 13 | - | _ | 0100-0230-333. | 30-LE | | 333.00 |
| - | | | -) | - | | | | |
| | | | -,1 | - | | | | |
| | | | - | _ | | | | |
| | | | - | - | | | | |
| | | | - | _ | | | | |
| | | | - | _ | | | | |
| | | | - | _ | | | | |
| | | | - | _ | TOTAL TRANSFERRE | D FROM: | | \$345.00 |
| TRANSFER TO | ο: | | | | | | | |
| TICANOI EN IN | ⊆. | | | | | | | |
| ACCOUN. | T NUME | BER NAME | | | ACCOUNT NUM | IBFR | | AMOUNT |
| | | Machinery | - | _ | 0100-6250-545 | | | 345.00 |
| | | tenance | - | _ | | | | |
| • | | | - | _ | | | | |
| · | | | | - | | | | |
| - | | | - | _ | | | | |
| | | | - | _ | | | | |
| | | | - | - | | | | |
| | | | -, | _ | TOTAL TRANSFERF | ED TO: | | \$345.00 |
| EXPLANATIO | N: | | | | | | | 001111100101177 |
| To cover bud | | eds | | | | | | COMMISSIONERS COURT |
| | | | | | | | | APR 1 0 2023 |
| Department | Head: | | | | | | Date: | |
| THE COUNTY | . 05 101 | INCON | | | DOLING DOLLARS | ONLY | | Annroyad |
| THE COUNTY | OF JOE | INSON O | 1 | | ROUND DOLLARS | ONLY | | Approved |
| 9 | 1'4 | 1/ | al 41 | | | | | |
| BY: | 1 | C 7 | god | | | | | |
| | | Christopher | Boedeker, Cou | unty Judge | | | | |
| Date received | by the C | ounty Judge's C | Office: | | г | Date Received | by Budget Coordina | ator: |
| | , | , | | | | | _, | |

| On this the | 10th | day of | April | 2023, the C | ommssioners' Court, with the | following members | s being present | |
|-----------------------------|--------------------|--|---------------|----------------|--|----------------------|-----------------|---------------------|
| | | Christopher Rick Bailey Kenny How Mike White Larry Wooll | ell | - | County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4 | | | |
| The following | g procee | dings were h | nad, to-wit: | | | | | |
| THA Johnson Cou | | | fore, on Sept | ember 28, 20 | 220 the Court heard and appro | oved the budget for | the year 2021 | for |
| | | | | | ers' Court has transferred an eotal of the budget. | existing budget surp | lus to a budge | t of a |
| The | followir | g transfers t | o said budge | t are hereby a | authorized: | | | |
| Department Name: | | | | Road | d & Bridge Pct. 4 | Departn | nent #: | 6150 |
| TRANSFER <u>FF</u> | ROM: | | | | | | | |
| | | ER NAME ert Projects | _ | _ | ACCOUNT NUMBER 0180-6150-56570-HS | _ | | AMOUNT 38,325.00 |
| | | | _ _ _ | = | | _ _ _ | | |
| | | | _ | _ | | _ | | |
| | | | _ | _ | | _ | | |
| TRANSFER TO | <u>D</u> : | | | | TOTAL TRANSFERRED FROM: | _ | | \$38,325.00 |
| | T NUMB s & Serv | ER NAME rices | : | = | ACCOUNT NUMBER 0180-6150-54000-HS | | | AMOUNT 38,325.00 |
| | | | - - | _ | | _ | | |
| | | | _ | | TOTAL TRANSFERRED TO: | _ | | \$38,325.00 |
| EXPLANATIOI Lyness Const | | Project - NRC | CS Chambers | Creek Repairs | 3 | | COMMIS | SIONERS COURT |
| Department | Head: | | | | | Date: | AP | R 1 0 2023 |
| THE COUNTY | OF JOH | 18 | och | ~ | ROUND DOLLARS ONLY | | Ap | proved |
| Date received | by the Co | | Boedeker, Cou | nuty Judge | Date Rece | ived by Budget Coo | rdinator: | |

| On this the | 10th | day of | April | _2023, the | Commssioners' Court, with the | following members b | peing present |
|----------------------------------|----------------|-----------------|---------------|---------------|---|------------------------|---------------------|
| | | Christopher | Boedeker | _ | County Judge | | |
| | | Rick Bailey | | - | Commissioner Pct #1 | | |
| | | Kenny How | ell | - | Commissioner Pct #2 | | |
| | | Mike White | | - | Commissioner Pct #3 | | |
| | | Larry Wooll | ey | * | Commissioner Pct #4 | | |
| The following | g procee | dings were h | nad, to-wit: | | | | |
| THA [·] Johnson Coui | | | fore, on Sept | ember 28, 2 | 020 the Court heard and appro | oved the budget for th | ne year 2021 foi |
| 301113011 COU | ircy, arra | | | | | | |
| | | | | | ers' Court has transferred an e total of the budget. | existing budget surplu | s to a budget of a |
| The | followir | ig transfers to | o said budget | are hereby | authorized: | | |
| Department I | Name: | | | Cou | rthouse Security | Departme | nt #: 5620 |
| TRANSFER <u>FF</u> | ROM: | | | | | | |
| ACCOUN ⁻ | ГИИМР | ER NAME | | | ACCOUNT NUMBER | | AMOUNT |
| | | ir & Maint | | | 0400-5620-53440-LE | | 6,000.00 |
| | s & Serv | | | - | 0400-5620-54000-LE | | 2,500.00 |
| | | -Capital | - | | 0400-5620-56510-LE | | 2,723.00 |
| | | | _ | | | | |
| | | | _ | _ | | | |
| | | | _ | | | | |
| | | | _ | _ | | _ | |
| | | | | | | _ | |
| | | | - | _ | | | |
| | | | _ | - | TOTAL TRANSFERRED FROM: | | \$11,223.00 |
| TRANSFER TO |): | | | | TO THE THURSDE ENGLED THOM. | | Ÿ11,223.00 |
| THAINSTER IN | 2. | | | | | | |
| ACCOUN ⁻ | Г NUMB | ER NAME | | | ACCOUNT NUMBER | | AMOUNT |
| | | Progress | | | 0400-5620-56550-LE | _ | 11,223.00 |
| | | | _ | _ | | | |
| | | | _ | _ | | | |
| | | | _ | _ | | _ | |
| | | | - | | | | |
| | | | _ | _ | | _ | |
| | | | - | _ | TOTAL TRANSFERRED TO: | _ | \$11,223.00 |
| | | | | | | | <u> </u> |
| EXPLANATIOI To cover bud | | ds - VTI invoi | ce -remainin | g balance fro | om PO 21-2067 | | COMMISSIONERS COURT |
| | | | | 9 | | | |
| Donartmont | Lloadi | | | | | Data | APR 1 0 2023 |
| Department | пеац. | | | | | Date: | |
| | NAME OF STREET | | | | | | |
| THE COUNTY | OFJOH | NSON | 1 | | ROUND DOLLARS ONLY | | Approved |
| / | 14 | 1 L | al 41 | | | | Approved |
| DV. | 1 | C 7 | 9000 | | | | |
| BY: | // | Chuighanh | Dondol:-: C | umbu du de- | | | |
| | U | Christopher | Boedeker, Cou | inty Judge | | | |
| Date received | by the Co | ounty Judge's | Office: | | Date Recei | ived by Budget Coord | inator: |
| | | | - | | | | |

| On this the | 10th | _day of | April | _ 2023, th | e Commssioners' | Court, with the follo | owing members bein | g present |
|----------------------------|-------------------|--|-------------------------|-------------|--|---|------------------------|---------------------|
| | | Christopher Rick Bailey Kenny Howe Mike White Larry Woolle | ell | - | Commis Commis | Judge sioner Pct #1 sioner Pct #2 sioner Pct #3 sioner Pct #4 | | |
| The following | g procee | edings were h | ad, to-wit: | | | | | |
| THA Johnson Cou | | | fore, on Sept | tember 28, | 2020 the Court l | neard and approved | I the budget for the y | ear 2021 foi |
| | | | | | oners' Court has e total of the bud | | ing budget surplus to | a budget of a |
| The | followir | ng transfers to | said budge | t are hereb | y authorized: | | | |
| Department | Name: | | | STO | P Special Crimes | Unit | Department # | 6800 |
| TRANSFER <u>F</u> | ROM: | | | | | | | |
| | | BER NAME s & DEF | _ | | | NUMBER 0-53400-LE | - | AMOUNT 8,000.00 |
| | | | - - - | | | | - - - | |
| | | | - - - | | | | - - - | |
| | | | - - | | | | - | |
| TRANSFER TO | <u>o</u> : | | | | TOTAL TRANS | FERRED FROM: | = | \$8,000.00 |
| | T NUME s & Sen | BER NAME vices | - - | | | NUMBER 0-54000-LE | - | AMOUNT 8,000.00 |
| | | | - - - | | | | - | |
| | | | _ | | TOTAL TRAN | SFERRED TO: | - | \$8,000.00 |
| EXPLANATIO To cover bud | | ds | | | | | | COMMISSIONERS COURT |
| Department | Head: | | | | | | Date: | APR 1 0 2023 |
| THE COUNTY BY: | OF JOH | INSON & | geli | | ROUND DC | LLARS ONLY | | Approved |
| | by the C | Christopher ounty Judge's (| Boedeker, Co Office: | unty Judge | | Date Received | by Budget Coordina | or: |

| On this the | 10th | _day of | April | 2023, | , the Commssioners' Court, with the follow | ing members bei | ng present |
|---------------------------|-----------|----------------------------------|---------------------------------|-----------------|--|-------------------|---------------------|
| | | Chuistau hau F |) | | | | |
| | | Christopher E | boedekei | | - County Judge | | |
| | | Rick Bailey Kenny Howel | n. | | - Commissioner Pct #1 | | |
| | | Mike White | li. | | - Commissioner Pct #2 | | |
| | | | | | Commissioner Pct #3Commissioner Pct #4 | | |
| | | Larry Woolley | У | | - Commissioner Pct #4 | | |
| The following | procee | edings were ha | d, to-wit: | | | | |
| THAT Johnson Cour | | | ore, on Septe | ember | 28, 2020 the Court heard and approved th | ne budget for the | year 2021 for |
| WHE similar kind a | REAS, o | on proper appl d. The transfe | ication, the (r does not in | Commi crease | issioners' Court has transferred an existing e the total of the budget. | budget surplus t | o a budget of a |
| The f | followir | ng transfers to | said budget | are he | ereby authorized: | | |
| Department N | Name: | | | | Road & Bridge Pct. 1 | Department | #: 6120 |
| | | | | | | | |
| TRANSFER FR | OM: | | | | | | |
| ACCOUNT | T NI IMB | ER NAME | | | ACCOUNT NUMBER | | AMOUNT |
| Tires & Tub | | | | | 0150-6120-54450-HS | | 4,000.00 |
| | oment l | | | | 0150-6120-54640-HS | | 5,000.00 |
| | nent No | | | | 0150-6120-56510-HS | | 5,000.00 |
| | | эн сар | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | - | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | TOTAL TRANSFERRED FROM: | | \$14,000.00 |
| TDANICEED TO | ٠. | | | | TOTAL TRANSPERICED PROMI. | | 314,000.00 |
| TRANSFER TO | ∑: | | | | | | |
| A CCOUNT | | ED NAME | | | A CCOLINIT NUMBER | | ANACHNIT |
| ACCOUNT | | | | | ACCOUNT NUMBER | | AMOUNT |
| | | ir & Maint | | | 0150-6120-53440-HS | | 2,000.00 |
| | s & Serv | | | | 0150-6120-54000-HS | | 2,000.00 |
| | | Machinery | | | 0150-6120-54500-HS | | 10,000.00 |
| Repair 8 | & Main | tenance | | | · | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | TOTAL TRANSFERRED TO: | | \$14,000.00 |
| | | | | | 70171211111110112111125101 | | φ11)000.00 |
| EXPLANATION For additiona | | Equipment Rej | pair/Mainter | nace, F | Fees/Services; Tire and Tube purchase/repa | airs | COMMISSIONERS COURT |
| | | | | | | | |
| D | | | | | | 5 | APR 1 0 2023 |
| Department H | Head: | | | | | Date: | ATT . 6 2020 |
| | | | | | | | /A |
| THE COUNTY | OF JOH | NSON | 2 | 7 | ROUND DOLLARS ONLY | | Approved |
| | /' | HAV | sell | 1 | | | |
| | | PL | TO U | | | | |
| BY: | | , - 0 | | | | | |
| | U | Christopher B | oedeker, Cou | nty Jud | ge | | |
| Date received b | by the Co | ounty Judge's Of | ffice: | | Date Received by | Budget Coordina | ator: |
| | | | | | | | |